

SUBSTITUTE TO THE SUBSTITUTE

GENERAL FUND APPROPRIATION ORDINANCE

Introduced by: Mayor Pedro E. Segarra

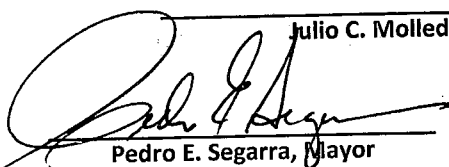
THE COURT OF COMMON COUNCIL CITY OF HARTFORD May 18, 2012

BE IT ORDAINED BY THE COURT OF COMMON COUNCIL OF THE CITY OF HARTFORD:

That the following appropriations for Fiscal Year beginning July 1, 2012 are hereby made in the General Fund

	<u>Appropriation</u>
General Government:	
Mayor's Office	630,008
Court of Common Council	554,463
City Treasurer	470,040
Registrars of Voters	583,909
Corporation Counsel	1,874,218
Town and City Clerk	876,123
Internal Audit	473,633
Chief Operating Office	1,194,970
Communications & New Media	851,615
Metro Hartford Information Services	3,143,159
Finance	3,581,821
Human Resources	1,228,697
Management and Budget	910,566
Children, Families and Recreation	5,580,808
Total of General Government:	<u>21,954,030</u>
Public Safety:	
Fire	32,142,260
Police	36,793,817
Emergency Services and Telecommunications	4,870,154
Total Public Safety:	<u>73,806,231</u>
Infrastructure:	
Public Works	<u>13,457,183</u>
Development Services:	
Development Services	<u>5,066,738</u>
Health and Human Services:	
Health and Human Services	<u>5,553,837</u>
Benefits and Insurances:	
Benefits and Insurances	<u>59,401,678</u>
Debt Service:	
Debt Service	<u>36,620,545</u>
Non-Operating Department Expenditures:	
Non-Operating Department Expenditures	<u>32,032,551</u>
Municipal Total	<u>247,892,793</u>
Education Total	<u>284,008,188</u>
Hartford Public Library Total	<u>8,215,000</u>
General Fund Total	<u>540,115,981</u>

ATTEST:


Pedro E. Segarra, Mayor

Julio C. Molleda, Director of Finance

John V. Bazzano, Town & City Clerk

Adopted by the Court of Common Council at a regular meeting held May 29, 2012 by roll-call vote to_ and approved by the Mayor, June 1, 2012.

Attest:

John V. Bazzano
Town and City Clerk

Copies to: Mayor, Chief Operating Office, Corporation Council, Director of Finance, Director of Management and Budget, Municipal Code, Superintendent of Schools, Director of Public Works, City Treasurer, Development Services, Economic Development, Emergency Services and Telecommunications, Fire Chief, Grants Management, Hartford Board of Education, Hartford parking Authority, Director of Health and Human Services, Housing, Director of Human Resources, Internal Audit, Library, Metro Hartford Information Services, Office of Children Family Recreation, Police Chief, Probabte Court, Registrars of Voters, Tax Collector/Assessor, and Town and City Clerk.